

Pursant to IC 20-40-18-6, the MSD of Pike Township plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/8/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Playground Repairs & Replacement - Elementary Sites	1/1/2021	12/31/2021	\$ 165,000.00
2	Repair Asphalt Playground - SCES	1/1/2021	12/31/2021	\$ 50,000.00
3	Roof Restoration/Replacement - FCPA	1/1/2022	12/31/2024	\$ 2,000,000.00
4	Air Conditioning MDF Rooms - ECES, PHS, PPA	1/1/2021	12/31/2023	\$ 80,000.00
5	Painting - District Wide	1/1/2021	12/31/2023	\$ 500,000.00
6	Boiler & Mechanical Upgrades - PHS	1/1/2021	12/31/2023	\$ 3,150,000.00
7	Roofing Repairs - PHS, PPAC	1/1/2021	12/31/2020	\$ 200,000.00
8	Masonry Repairs - PHS, PPAC	1/1/2021	12/31/2023	\$ 235,000.00
9	Geothermal Pump Replacement (9) - GCMS	1/1/2021	12/31/2023	\$ 230,000.00
10	Replace Ceiling Tiles - LMS	1/1/2021	12/31/2021	\$ 100,000.00
11	Hot Water Heater Replacement - LMS	1/1/2021	12/31/2021	\$ 500,000.00
12	Auditeria Floor Replacement - LMS	1/1/2021	12/31/2021	\$ 50,000.00
13	Wall Protection - LMS, GCMS	1/1/2021	12/31/2021	\$ 50,000.00
14	Baseball Field Drainage Repair - LMS	1/1/2021	12/31/2021	\$ 500,000.00
15	Mechanical Upgrades - NAN	1/1/22021	12/31/2023	\$ 1,500,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking

Pursuant to IC 20-40-18-6, the MSD of Pike Township plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/8/2020

	Asset Description *	\$	Acquisition Amount
1	Core Switch - PHS	\$	20,000.00
2	Core Switch - LMS	\$	15,000.00
3	Core Switch - GCMS	\$	15,000.00
4	Core Switch - NANC	\$	15,000.00
5	Edge Firewall - PHS	\$	350,000.00
6	Audio Console - PHS	\$	10,000.00
7	Replacement Plan - Student Desks and Chairs - PHS	\$	25,000.00
8	Music Department Furniture - PHS	\$	50,000.00
9	Robotics & CTE Equipment - PHS	\$	75,000.00
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**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: MSD of Pike Township
County: Marion

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Thursday 9/24/2020
Meeting Location: ASC Board Room, 6901 Zionsville Road, Indianapolis, In 46128

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: Thursday 10/8/2020

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NAY

Attest: _____

Secretary of Board of School Trustees